

Title: SHIP Annual Report

**Report Status: Unsubmitted
w/Extension**

Pembroke Pines FY 2017/2018 Closeout

Form 1

SHIP Distribution Summary

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase Assistance	\$190,040.00	6				
3	Minor Home Repair	\$364,369.45	2	\$292,500.00	6		
5	Disaster Mitigation	\$31,189.00					
Homeownership Totals:		\$585,598.45	8	\$292,500.00	6		

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$585,598.45	8	\$292,500.00	6		

Additional Use of Funds

Use	Expended
Administrative	\$68,893.00
Homeownership Counseling	\$10,500.00
Admin From Program Income	\$4,533.52
Admin From Disaster Funds	\$3,437.00

Totals:	\$672,961.97	8	\$292,500.00	6	\$0.00
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Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$691,741.00
Program Income (Interest)	\$32,145.00
Program Income (Payments)	\$221,348.68
Recaptured Funds	\$0.00
Disaster Funds	\$34,626.00
Other Funds	
Carryover funds from previous year	\$2,404.22
Total:	\$982,264.90

*** Carry Forward to Next Year: \$16,802.93**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	425	455	546	681	843
VLI	707	758	910	1,050	1,172
LOW	1,132	1,213	1,455	1,681	1,875
MOD	1,698	1,819	2,184	2,521	2,814
Up to 140%	1,981	2,122	2,548	2,941	3,283

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$585,598.45	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$585,598.45	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$585,598.45	\$728,771.22	80.35%	65%
Construction / Rehabilitation	\$585,598.45	\$728,771.22	80.35%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low	\$122.50	.01%
Very Low	\$271.15	.03%
Low	\$197,209.90	20.08%
Moderate	\$387,994.90	39.50%
Over 120%-140%		.00%
Totals:	\$585,598.45	59.62%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$122.50	0		0	\$122.50	0
Very Low	\$271.15	0		0	\$271.15	0
Low	\$197,209.90	3		0	\$197,209.90	3
Moderate	\$387,994.90	5		0	\$387,994.90	5
Over 120%-140%		0		0	\$.00	0
Totals:	\$585,598.45	8	\$.00	0	\$585,598.45	8

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Over 140%	Total
Minor Home Repair	Pembroke Pines			1	1		2
Purchase Assistance	Pembroke Pines			2	4		6
Totals:				3	5		8

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Minor Home Repair	Pembroke Pines			2		2
Purchase Assistance	Pembroke Pines	1	2		3	6
Totals:		1	2	2	3	8

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Minor Home Repair	Pembroke Pines		2		2
Purchase Assistance	Pembroke Pines	2	4		6
Totals:		2	6		8

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Minor Home Repair	Pembroke Pines	1		1				2
Purchase Assistance	Pembroke Pines	1	1	4				6
Totals:		2	1	5				8

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Minor Home Repair	Pembroke Pines				0
Purchase Assistance	Pembroke Pines				0
Totals:					0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting	Establishment for a process for adoption of policies, procedures, ordinances, etc., reduction of setback requirement; allowance of zero-lot line configurations	Required	Adopted	1994
Ongoing review process	Provide description per instructions from the City Manager's office, all Department Heads are to be involved in the review process for local policies, ordinances, regulation & plan provisions that may income the cost of housing	Required	Implemented, in LHAP	1994

Support Services

Affordable housing clients receive free: home ownership counseling, home-buyer workshop, foreclosure prevention budget analysis, referral to other affordable housing/service providers

Other Accomplishments

n/a

Availability for Public Inspection and Comments

Availability of annual report will be posted on City bulletin board and website. Community Redevelopment Associates of FI, Inc has also posted to their website and Google Maps.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **49**

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

Strategies and Production Costs

Strategy	Average Cost
Disaster Mitigation	\$31,189.00
Minor Home Repair	\$7,752.54
Purchase Assistance	\$19,004.00

Expended Funds

Total Unit Count: **8**

Total Expended Amount: **\$585,588.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Minor Home Repair	Virginia, Mattew, Brian Poyer	9810 NW 16th Street,	Pembroke Pines	33024	\$55,975.65	
Minor Home Repair	Susan Linn Dayhoff	8701 NW 16th Street	Pembroke Pines	33024	\$1,886.10	2016-2017
Minor Home Repair	David and Jamie Groth	11261 NW 23rd Street	Pembroke Pines	33026	\$55,535.20	2016-2017
Minor Home Repair	Linda Corpolongo	610 SW 94th Terrace 33025	Pembroke Pines	33026	\$57,124.95	2016-2017
Minor Home Repair	Roy and Susan Whitsett	11610 NW 21 Street	Pembroke Pines	33026	\$62,600.00	2016-2017
Minor Home Repair	Jasmin Koutsofios	9685 NW 16th Court	Pembroke Pines	33024	\$69,280.00	2016-2017
Minor Home Repair	Alfonso Castiglione	8481 NW 12th Street	Pembroke Pines	33024	\$5,000.00	2016-2017
Minor Home Repair	Andres and Andrea Toro-Restrepo	10311 Oleander Ct	Pembroke Pines	33026	\$1,280.75	
Minor Home Repair	Marie V Pellitteri	6911 SW 2nd Street,	Pembroke Pines	33023	\$52.50	2015-2016
Minor Home Repair	Maxine Paul	115 SW 67th Terrace,	Pembroke Pines	33023	\$143.40	2015-2016
Minor Home Repair	Barbara Klein	1000 Colony Point circle #520,	Pembroke Pines	33026	\$10.00	2007-2008
Minor Home Repair	Joanne Forsman	110 NW 83rd Way,	Pembroke Pines	33024	\$10.00	2006-2007
Minor Home Repair	Renee Daley	12600 SW 5th Ct. #41 L	Pembroke Pines	33027	\$10.00	2003-2004
Minor Home Repair	Rozeta and Carolyn Love	1000 St. Charles Place, #131,	Pembroke Pines	33026	\$20.00	2007-2008
Minor Home Repair	Donald and Lorraine Leefook	1551 NW 157 Ave,	Pembroke Pines	33028	\$10.00	2007-2008

Minor Home Repair	Ronald Borenstein	280 NW 98 Ave.,	Pembroke Pines	33024	\$10.00	2008-2009
Minor Home Repair	Annette Barrett	6930 SW 5th Street.	Pembroke Pines	33023	\$10.00	2008-2009
Minor Home Repair	Donald Forman	701 SW 128th Ave Apt. 105,	Pembroke Pines	33027	\$10.00	2003-2004
Minor Home Repair	Michele Milkolajczak		Pembroke Pines	33025	\$10.00	2003-2004
Minor Home Repair	Silvia Levine	13255 SW 9th CT#411G	Pembroke Pines	33027	\$10.00	2006-2007
Minor Home Repair	Carol Rodriguez	601 SW 142nd Ave Q211	Pembroke Pines	33027	\$10.00	2006-2007
Minor Home Repair	Mirtha Perez-Espinal	1080 SW 85th Terrace	Pembroke Pines	33025	\$10.00	2006-2007
Purchase Assistance	Matilde Pichardo	9631 NW 16th Court	Pembroke Pines	33024	\$10.00	2006-2007
Minor Home Repair	Ricardo Gutierrez	371 S. Hollybrook Dr. apt-42-107	Pembroke Pines	33025	\$10.00	2005-2006
Minor Home Repair	Florence H. St. Louis	6611 SW 6th Street	Pembroke Pines	33023	\$10.00	2007-2008
Minor Home Repair	Brittany Knoll	700 SW 64th Terrace	Pembroke Pines	33023	\$10.00	2014-2015
Minor Home Repair	Fernand McNally	1100 St. Charles Place,#315	Pembroke Pines	33026	\$39.25	2005-2006
Minor Home Repair	Daniel and Edith Jean-Louis	1220 SW 97th Terrace	Pembroke Pines	33025	\$10.00	2004-2005
Minor Home Repair	Jaime E. Orellana	9930 NW 10th St.	Pembroke Pines	33024	\$20.00	2006-2007
Minor Home Repair	William Figueras	8927 S.HollybrookBlvd#106 B.60,	Pembroke Pines	33025	\$20.00	2006-2007
Minor Home Repair	Etta Rocine Johnson	8900 Washington Blvd #68-403A	Pembroke Pines	33025	\$10.00	2005-2006
Minor Home Repair	Donald Schwartz	9166 Orchid Tree Lane.	Pembroke Pines	33024	\$10.00	2008-2009
Purchase Assistance	Deloris Levers	9710 SW 15th Street	Pembroke Pines	33025	\$10.00	2002-2003
Minor Home Repair	Julia H. DeRiveira	13255 SW 9th Court #G413	Pembroke Pines	33027	\$10.00	2006-2007
Minor Home Repair	Lawrence Gladsden	21811 NW 6th CT.	Pembroke Pines	33029	\$18.50	2007-2008
Minor Home Repair	Ernest Meltzer	13475 SW 9th Street	Pembroke Pines	33027	\$10.00	2005-2006
Minor Home Repair	Dino and Rose Chavez-Jacobs	7660 NW 16 Ct.	Pembroke Pines	33024	\$73.15	2015-2016
Purchase Assistance	Sara and Noemi Rojo	9130 Orchid Tree Lane #140	Pembroke Pines	33024	\$30,000.00	
Purchase Assistance	Ruben A. and Gloria G Almenar-Linares	251 SW 134th Way #112M	Pembroke Pines	33027	\$36,475.00	

Purchase Assistance	Gina Grace Borges	17902 Acorn Lane	Pembroke Pines	33026	\$30,000.00	
Purchase Assistance	Ava Simone Rivera	2688 SW 189th Avenue	Pembroke Pines	33026	\$30,000.00	
Purchase Assistance	Beverly Elaine Taylor	1100 St. Charles Place L14	Pembroke Pines	33026	\$40,000.00	
Purchase Assistance	Jorge R. And Ana L. Otero-Yapur	1750 NW 92nd. Ave	Pembroke Pines	33024	\$23,525.00	
Minor Home Repair	Ana Valeria Tetta	9801 NW 16 Street	Pembroke Pines	33024	\$55,000.00	2016-2017
Minor Home Repair	Jacqueline Rameau	8420 NW 11th Street	Pembroke Pines	33024	\$10.00	2006-2007
Purchase Assistance	John Marcazzo	13873 NW 21st Avenue	Pembroke Pines	33028	\$10.00	2006-2007
Minor Home Repair	Edwrd J and Crystal Roberts	6941 SW 11th Street	Pembroke Pines	33023	\$10.00	2008-2009
Minor Home Repair	Ligia Araujo	801 SW 133rd Ter# 313-K	Pembroke Pines	33027	\$10.00	2006-2007
Minor Home Repair	Georgina and Victor Leon	9631 NW 3rd St	Pembroke Pines	33024	\$10.00	2006-2007
Minor Home Repair	Oscar S. and Thelma Nunez	7761 NW 6th Street	Pembroke Pines	33024	\$10.00	2006-2007
Minor Home Repair	Danielle J. Tippenhaur	1000 Saint Charles PL Apt. 704	Pembroke Pines	33026	\$10.00	2006-2007
Minor Home Repair	Patricia Bongiovanni	800 SW 131st Ave Kingsley F407	Pembroke Pines	33027	\$10.00	2006-2007
Minor Home Repair	Irene Gleicher	8901 S Hollybrook Blvd., Apt 309	Pembroke Pines	33025	\$10.00	2006-2007
Purchase Assistance	Carl Allsop	6940 SW !0th St.	Pembroke Pines	33023	\$10.00	2005-2006
Minor Home Repair	Robert P. Drummond	7041 SW 12th Street	Pembroke Pines	33023	\$10.00	2005-2006
Minor Home Repair	Rolando and Margarita Valdes	8981 S Hollybrook Blvd #310	Pembroke Pines	33025	\$10.00	2007-2008
Minor Home Repair	Erick and Genesis Almonte	2150 Bayberry Drive	Pembroke Pines	33024	\$10.00	2014-2015
Disaster Mitigation	Linda Corpolongo	610 SW 94th Terrace 33025	Pembroke Pines	33026	\$31,189.00	2016-2017

Administration by Entity

Name	Business Type	Strategy Covered	Responsibility	Amount
Community Redevelopment Associate of Florida, Inc.	Consultant	Residential Rehabilitation, Purchase, Rental and Disaster	Administration	\$76,863.52

Program Income

Program Income Funds

Loan Repayment:	\$221,348.68
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$32,145.00
Total:	\$253,493.68

Number of Affordable Housing Applications

Number of Affordable Housing Applications	
Submitted	
Approved	
Denied	

Explanation of Recaptured funds

Description	Amount
Total:	\$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

Single Family Area Purchase Price

The average area purchase price of single family units:

Or

Not Applicable

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Minor Home Repair	\$62,421.30			

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Minor Home Repair	Person with Disabling Condition (not DD)	\$62,421.30			

Provide a description of efforts to reduce homelessness:

The City of Pembroke Pines is a member of the Broward County Continuum of Care (COC) and it is part of the year round local planning effort and network to alleviate homelessness in Broward County. The City participates in quarterly meetings that are held to obtain input from local municipalities.

Interim Year Data

Interim Year Data

Interim Year 1		
State Annual Distribution	\$213,839.00	
Program Income	\$240,184.75	
Program Funds Expended	\$109,625.00	
Program Funds Encumbered		
Total Administration Funds Expended	\$21,383.90	
Total Administration Funds Encumbered		
Homeownership Counseling		
Disaster Funds		
65% Homeownership Requirement	\$109,625.00	51.27%
75% Construction / Rehabilitation	\$109,625.00	51.27%
30% Very & Extremely Low Income Requirement		0.00%
30% Low Income Requirement	\$1,625.00	0.36%
20% Special Needs Requirement		0.00%
Carry Forward to Next Year		

Interim Year 2	
State Annual Distribution	\$281,517.00
Program Funds Expended	\$69,280.00
Program Funds Encumbered	

LG Submitted Comments: