

# **Title: SHIP Annual Report**

**Miramar FY 2017/2018 Closeout**

**Report Status: Unsubmitted**

**Form 1**

## SHIP Distribution Summary

### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
2	Purchase assistance	\$30,000.00	1				
3	Residential Rehabilitation	\$486,867.64	13	\$35,214.20	2		
5	Disaster Recovery	\$26,041.50	1				
6	Emergency Repair	\$25,000.00	1				
<b>Homeownership Totals:</b>		<b>\$567,909.14</b>	<b>16</b>	<b>\$35,214.20</b>	<b>2</b>		

### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
23	Security and Utility Deposit	\$3,210.00	1				
<b>Rental Totals:</b>		<b>\$3,210.00</b>	<b>1</b>				
<b>Subtotals:</b>		<b>\$571,119.14</b>	<b>17</b>	<b>\$35,214.20</b>	<b>2</b>		

### Additional Use of Funds

Use	Expended
Administrative	\$57,354.20
Homeownership Counseling	\$13,626.80
Admin From Program Income	\$4,140.27
Admin From Disaster Funds	\$2,893.00

<b>Totals:</b>	<b>\$649,133.41</b>	<b>17</b>	<b>\$35,214.20</b>	<b>2</b>	<b>\$0.00</b>
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### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$573,542.00
Program Income (Interest)	\$3,201.01
Program Income (Payments)	\$87,469.35
Recaptured Funds	\$0.00
Disaster Funds	\$28,935.00
Other Funds	
Carryover funds from previous year	\$1,949.60
<b>Total:</b>	<b>\$695,096.96</b>

**\* Carry Forward to Next Year: \$10,749.35**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
ELI	425	455	546	681	843
VLI	707	758	910	1,050	1,172
LOW	1,132	1,213	1,455	1,681	1,875
MOD	1,698	1,819	2,184	2,521	2,814
Up to 140%	1,981	2,122	2,548	2,941	3,283

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$571,119.14	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$571,119.14	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$567,909.14	\$604,426.60	93.96%	65%
Construction / Rehabilitation	\$537,909.14	\$604,426.60	88.99%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	Total Available Funds % *
Extremely Low	\$97,734.72	14.06%
Very Low	\$141,377.30	20.34%
Low	\$302,007.12	43.45%
Moderate	\$30,000.00	4.32%
Over 120%-140%		.00%
<b>Totals:</b>	<b>\$571,119.14</b>	<b>82.16%</b>

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$97,734.72	2		0	\$97,734.72	2
Very Low	\$141,377.30	3		0	\$141,377.30	3
Low	\$298,797.12	10	\$3,210.00	1	\$302,007.12	11
Moderate	\$30,000.00	1		0	\$30,000.00	1
Over 120%-140%		0		0	\$ .00	0
<b>Totals:</b>	\$567,909.14	16	\$3,210.00	1	\$571,119.14	17

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality						Total
		ELI	VLI	Low	Mod	Over 140%	
Residential Rehabilitation	Miramar	2	3	8			13
Purchase assistance	Miramar				1		1
Emergency Repair	Miramar			1			1
Security and Utility Deposit	Miramar			1			1
Disaster Recovery	Miramar			1			1
<b>Totals:</b>		<b>2</b>	<b>3</b>	<b>11</b>	<b>1</b>		<b>17</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality					Total
		0 - 25	26 - 40	41 - 61	62+	
Residential Rehabilitation	Miramar		2	6	5	13
Purchase assistance	Miramar		1			1
Emergency Repair	Miramar				1	1
Security and Utility Deposit	Miramar			1		1
Disaster Recovery	Miramar			1		1
<b>Totals:</b>			<b>3</b>	<b>8</b>	<b>6</b>	<b>17</b>

#### Family Size

Description	List Unincorporated and Each Municipality				Total
		1 Person	2- 4 People	5 + People	
Residential Rehabilitation	Miramar	5	7	1	13
Purchase assistance	Miramar		1		1
Emergency Repair	Miramar		1		1

Security and Utility Deposit	Miramar			1	1
Disaster Recovery	Miramar		1		1
<b>Totals:</b>		<b>5</b>	<b>10</b>	<b>2</b>	<b>17</b>

**Race (Head of Household)**

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Residential Rehabilitation	Miramar	3	6	3			1	13
Purchase assistance	Miramar			1				1
Emergency Repair	Miramar	1						1
Security and Utility Deposit	Miramar		1					1
Disaster Recovery	Miramar			1				1
<b>Totals:</b>		<b>4</b>	<b>7</b>	<b>5</b>			<b>1</b>	<b>17</b>

**Demographics (Any Member of Household)**

Description	List Unincorporated and Each Municipality	Farm Worker	Home-less	Elderly	Total
Residential Rehabilitation	Miramar			1	1
Purchase assistance	Miramar				0
Emergency Repair	Miramar			1	1
Security and Utility Deposit	Miramar				0
Disaster Recovery	Miramar				0
<b>Totals:</b>				<b>2</b>	<b>2</b>

**Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside**

Description	Special Target Group	Expended Funds	Total # of Expended Units

**Form 4**

**Status of Incentive Strategies**

Incentive	Description (If Other)	Category	Status	Year Adopted (or N/A)
Expedited permitting		Required	Adopted	2000
Ongoing review process		Required	Adopted	2000
Impact fee modifications		Required	Adopted	1999

## Support Services

Residents are referred to HUD approved counseling for the various support services that may benefits them.

## Other Accomplishments

N/A

## Availability for Public Inspection and Comments

Annual report will be posted on City's website. Community Redevelopment Associates of FL, Inc has also posted to their website and Google Maps.

## Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **32**

### Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

### Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

## Strategies and Production Costs

Strategy	Average Cost
Disaster Recovery	\$26,041.50
Emergency Repair	\$25,000.00
Purchase assistance	\$30,000.00
Residential Rehabilitation	\$24,343.38
Security and Utility Deposit	\$3,210.00

## Expended Funds

Total Unit Count: **17**

Total Expended Amount: **\$571,119.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Residential Rehabilitation	Robert Salado	6729 Rose Drive	Miramar	33023	\$30,000.00	
Residential Rehabilitation	Sylvia Holness	8840 Andora Drive	Miramar	33025	\$3,075.00	2016-2017
Residential Rehabilitation	Nadine Swaby	2649 Tarpon Drive	Miramar	33023	\$59,888.20	
Residential Rehabilitation	Stephen Archer	7916 Kismet Street	Miramar	33023	\$10,000.00	
Residential Rehabilitation	Felicia Nash	6712 Camelia Drive	Miramar	33023	\$19,234.15	
Residential Rehabilitation	Justin Scott	7637 Alhambra Blvd	Miramar	33023	\$84,611.00	
Residential Rehabilitation	Immacula Baptiste	7521 Orleans St.	Miramar	33023	\$41,125.00	
Residential Rehabilitation	Stephanie Cue	8627 S. Sutton Dr	Miramar	33025	\$16,068.27	
Residential Rehabilitation	Sadie Miller	8653 N Lexington Dr	Miramar	33025	\$28,755.00	
Residential Rehabilitation	Mary Corso	7631 Harbour Blvd.	Miramar	33023	\$78,297.00	
Residential Rehabilitation	Bertha G. Foch	2648 Tarpon Drive	Miramar	33023	\$27,283.35	
Residential Rehabilitation	Lorraine Francis	6729 Azalea Drive	Miramar	33023	\$15,783.05	
Residential Rehabilitation	Eugenie F. Tingle	2680 SW 66 Ave	Miramar	33023	\$66,975.00	
Residential Rehabilitation	William Pacheco	2907 Arcadia Drive	Miramar	33023	\$139.85	2016-2017
Residential Rehabilitation	Talia Darucaud	3721 SW 70th Avenue, Unit 12X	Miramar	33023	\$11.22	2015-2016
Residential Rehabilitation	Judene Green	3660 Marlberry Lane	Miramar	33025	\$9.10	2015-2016
Residential Rehabilitation	Mavis Patterson,	8636 Miramar Blvd.	Miramar	33025	\$202.30	2015-2016
Residential Rehabilitation	Janet L. Peterkin,	9978 Nandina Street	Miramar	33025	\$52.50	2015-2016
Residential Rehabilitation	Handel Ridley	3704 Acapulco Drive	Miramar	33023	\$274.15	2016-2017
Purchase assistance	Julius Bermudez-Soler	7908 Orleans Street	Miramar	33023	\$30,000.00	
Emergency Repair	Charlotte Casey	1911 SW 97th Ave	Miramar	33023	\$25,000.00	
Security and Utility Deposit	Raquel Lee	4930 SW 151 Terrace	Miramar	33027	\$3,210.00	
Disaster Recovery	Moises Ore	17459 SW 22 St	Miramar	33029	\$26,041.50	
Residential Rehabilitation	Moises & Noemi Ore	17459 SW 22nd St.	Miramar	33029	\$5,083.50	

**Administration by Entity**

Name	Business Type	Strategy Covered	Responsibility	Amount
Community Redevelopment Associates of FL Inc.	Consultant	Residential Rehabilitation, Purchase, Rental and Disaster	Administration	\$64,387.47

**Program Income**

Program Income Funds	
Loan Repayment:	\$87,469.35
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$3,201.01
<b>Total:</b>	<b>\$90,670.36</b>

**Number of Affordable Housing Applications**

Number of Affordable Housing Applications	
Submitted	
Approved	
Denied	

**Explanation of Recaptured funds**

Description	Amount
<b>Total:</b>	<b>\$0.00</b>

**Rental Developments**

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By

**Single Family Area Purchase Price**

The average area purchase price of single family units:

Or

Not Applicable



## Special Needs Breakdown

### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Residential Rehabilitation	\$89,694.50	2		
5	Disaster Recovery	\$26,041.50	1		
6	Emergency Repair	\$25,000.00	1		

### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Residential Rehabilitation	Person with Disabling Condition (not DD)	\$89,694.50	2		
(6) Emergency Repair	Person with Disabling Condition (not DD)	\$25,000.00	1		
(5) Disaster Recovery	Person with Disabling Condition (not DD)	\$26,041.50	1		

### Provide a description of efforts to reduce homelessness:

The City of Miramar is a member of the Broward County Continuum of Care (CoC) and is part of the year round local planning effort and network to alleviate homelessness in Broward County. The City participates in quarterly meetings that are held to obtain input from local municipalities. In March 2014 the Broward Count Homeless Initiative Partnership, which staffs the CoC efforts, released data to the City for the 2014 Point-In-Time Count.

## Interim Year Data

## Interim Year Data

<b>Interim Year 1</b>		
State Annual Distribution	\$178,691.00	
Program Income	\$100,293.00	
Program Funds Expended	\$82,144.84	
Program Funds Encumbered	\$262,725.00	
Total Administration Funds Expended	\$18,749.30	
Total Administration Funds Encumbered		
Homeownership Counseling		
Disaster Funds		
65% Homeownership Requirement	\$307,869.84	172.29%
75% Construction / Rehabilitation	\$307,869.84	172.29%
30% Very & Extremely Low Income Requirement	\$65,530.49	23.49%
30% Low Income Requirement	\$279,339.35	100.13%
20% Special Needs Requirement	\$58,308.50	20.90%
<b>Carry Forward to Next Year</b>		

<b>Interim Year 2</b>	
State Annual Distribution	\$233,358.00
Program Funds Expended	\$44,175.00
Program Funds Encumbered	\$30,825.00

**LG Submitted Comments:**