

**Title: SHIP Annual Report**  
**Pembroke Pines FY 2016/2017 Interim-1**

**Report Status: Submitted**

**Form 1**

### SHIP Distribution Summary:

#### Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance with Rehab	\$280,000.00	8				
3	Residential Rehabilitation	\$19,649.30	0	\$701,879.93	15		
7	Foreclosure Prevention			\$10,000.00	1		
<b>Homeownership Totals:</b>		<b>\$299,649.30</b>	<b>8</b>	<b>\$711,879.93</b>	<b>16</b>		

#### Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
<b>Rental Totals:</b>							
<b>Subtotals:</b>		<b>\$299,649.30</b>	<b>8</b>	<b>\$711,879.93</b>	<b>16</b>		

#### Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$104,360.00		
Homeownership Counseling	\$5,000.00	\$42,690.00	
Admin From Program Income			
Admin From Disaster Funds			

<b>Totals:</b>	<b>\$409,009.30</b>	<b>8</b>	<b>\$754,569.93</b>	<b>16</b>	<b>\$0.00</b>
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#### Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$1,043,711.00
Program Income (Interest)	\$12,601.61
Program Income (Payments)	\$90,526.15
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$16,740.47
<b>Total:</b>	<b>\$1,163,579.23</b>

\* Carry Forward to Next Year: \$0.00

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

### Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

### Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$299,649.30	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$299,649.30	100.00%

### SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$1,011,227.53	\$1,021,021.00	99.04%	65%
Construction / Rehabilitation	\$1,011,227.53	\$1,021,021.00	99.04%	75%

### Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$1,625.00	\$100,000.00		\$101,625.00	8.91%
Very Low	\$1,569.25	\$259,952.70		\$261,521.95	22.92%
Low	\$160,000.00	\$235,146.88		\$395,146.88	34.63%
Moderate	\$136,455.05	\$116,780.35		\$253,235.40	22.20%
Over 120%-140%				\$ .00	.00%
<b>Totals:</b>	\$299,649.30	\$711,879.93	\$ .00	\$1,011,529.23	88.66%

### Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$1,625.00	0			\$1,625.00	0
Very Low	\$1,569.25	0			\$1,569.25	0
Low	\$160,000.00	4			\$160,000.00	4
Moderate	\$136,455.05	4			\$136,455.05	4
<b>Totals:</b>	\$299,649.30	8	\$ .00	0	\$299,649.30	8

### Form 3

#### Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance with Rehab	Pembroke Pines			4	4	8
<b>Totals:</b>				<b>4</b>	<b>4</b>	<b>8</b>

#### Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance with Rehab	Pembroke Pines		6	1	1	8
<b>Totals:</b>			<b>6</b>	<b>1</b>	<b>1</b>	<b>8</b>

#### Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance with Rehab	Pembroke Pines	2	5	1	8
<b>Totals:</b>		<b>2</b>	<b>5</b>	<b>1</b>	<b>8</b>

#### Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance with Rehab	Pembroke Pines	4	1	3				8
<b>Totals:</b>		<b>4</b>	<b>1</b>	<b>3</b>				<b>8</b>

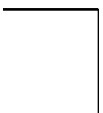
#### Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Purchase Assistance with Rehab	Pembroke Pines							0
<b>Totals:</b>								<b>0</b>

#### Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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### Form 4



## Expended Funds

**\$299,649.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance with Rehab	Katie Wayar	117 NW 106 Avenue	Pembroke Pines	33026	\$30,000.00	
Purchase Assistance with Rehab	Carlos Gibson Castano	2299 NW 77 Way	Pembroke Pines	33024	\$30,000.00	
Purchase Assistance with Rehab	Jasmine Koutsofios	9685 NW 18th Court	Pembroke Pines	33024	\$30,000.00	
Purchase Assistance with Rehab	Dino Chavez Porras & Alicia Jacobs	7660 NW 16th Court	Pembroke Pines	33024	\$40,000.00	
Purchase Assistance with Rehab	Bernabe Robles	900 Colony Point Circle	Pembroke Pines	33026	\$40,000.00	
Purchase Assistance with Rehab	Cassandre A. Bidon	1081 NW 98th Terrace, #108	Pembroke Pines	33024	\$40,000.00	
Purchase Assistance with Rehab	Elizabeth Soto	433 SW 86th Ave. #208	Pembroke Pines	33025	\$40,000.00	
Purchase Assistance with Rehab	Ava Simone Rivera	402 NW 108th Terrace #201U	Pembroke Pines	33026	\$30,000.00	
Residential Rehabilitation	Juanita Mcnally	1100 SAINT CHARLES PL #315	Pembroke Pines	33026	\$1,569.25	2015-2016
Residential Rehabilitation	Suzzette Ellis	12943 NW 7th Street	Pembroke Pines	33028	\$13,603.60	2015-2016
Residential Rehabilitation	Lateifah T. Washington	231 SW 64th Way	Pembroke Pines	33023	\$2,851.45	2015-2016
Residential Rehabilitation	Nazir & Golly Mohammed	1511 NW 79th Terrace	Pembroke Pines	33024	\$1,625.00	2015-2016

Pembroke Pines 2016 Interim-1

## Form 5

### Special Needs Breakdown

#### SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
1	Purchase Assistance with Rehab				
3	Residential Rehabilitation				

#### Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
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Provide a description of efforts to reduce homelessness:

LG Submitted Comments: