

Title: SHIP Annual Report

Miramar FY 2015/2016 Closeout

Report Status: Submitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
1	Purchase Assistance	\$240,000.00	6				
3	Residential Rehabilitation	\$315,729.59	10				

Homeownership Totals: \$555,729.59 16

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units

Rental Totals:

Subtotals: \$555,729.59 16

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$62,510.00		
Homeownership Counseling	\$10,000.00		
Admin From Program Income			
Admin From Disaster Funds			

Totals: \$628,239.59 16 \$0.00 \$0.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$625,213.00
Program Income (Interest)	\$710.38
Program Income (Payments)	
Recaptured Funds	
Disaster Funds	
Other Funds	
Carryover funds from previous year	\$16,921.24
Total:	\$642,844.62

*** Carry Forward to Next Year: \$14,605.03**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$555,729.59	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$555,729.59	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$555,729.59	\$625,213.00	88.89%	65%
Construction / Rehabilitation	\$555,729.59	\$625,213.00	88.89%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low	\$68,048.85			\$68,048.85	10.59%
Very Low	\$149,108.37			\$149,108.37	23.20%
Low	\$258,821.27			\$258,821.27	40.26%
Moderate	\$79,751.10			\$79,751.10	12.41%
Over 120%-140%				\$0.00	.00%
Totals:	\$555,729.59	\$0.00	\$0.00	\$555,729.59	86.45%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low	\$68,048.85	2			\$68,048.85	2
Very Low	\$149,108.37	5			\$149,108.37	5
Low	\$258,821.27	7			\$258,821.27	7
Moderate	\$79,751.10	2			\$79,751.10	2
Totals:	\$555,729.59	16	\$0.00	0	\$555,729.59	16

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Purchase Assistance	Miramar		1	4	1	6
Residential Rehabilitation	Miramar	2	4	3	1	10
Totals:		2	5	7	2	16

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Purchase Assistance	Miramar		3	1	2	6
Residential Rehabilitation	Miramar			6	4	10
Totals:			3	7	6	16

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Purchase Assistance	Miramar	3	1	2	6
Residential Rehabilitation	Miramar	5	4	1	10
Totals:		8	5	3	16

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Purchase Assistance	Miramar		4	2				6
Residential Rehabilitation	Miramar	1	7	2				10
Totals:		1	11	4				16

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Purchase Assistance	Miramar				2			2

Residential Rehabilitation	Miramar				4	4		8
Totals:					6	4		10

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Status of Incentive Strategies

Incentive Strategy:

EXPEDITED PERMITTING ESTABLISHMENT OF A PROCESS FOR ADOPTION OF POLICIES, PROCEDURES ORDINANCES, ETC., MODIFICATION OF IMPACT FEES, ALLOWANCE OF ZERO-LOT LINE

Adopting Ordinance or Resolution Number or identify local policy:

RESOLUTION NUMBER 99-187

Implementation Schedule (Date):

APR - 00

Has the plan or strategy been implemented? If no, describe the steps that will be taken to implement the plan:

Yes

Status of Strategy - (is the strategy functioning as intended, i.e. are the time frames being met, etc.):

Strategy is functioning as intended. The expedited time frames are being met.

Support Services

Residents are referred to HUD approved counseling agencies for the various support services that may benefit them.

Other Accomplishments

N/A

Availability for Public Inspection and Comments

Annual report will be posted on City's website.

Homeownership Default & Foreclosure

Mortgage Foreclosures

- A. Very low income households in foreclosure: **0**
- B. Low income households in foreclosure: **0**
- C. Moderate households in foreclosure: **0**
- Foreclosed Loans Life-to-date: **0**
- SHIP Program Foreclosure Percentage Rate Life to Date: **0**



Mortgage Defaults

- A. Very low income households in default: **0**
- B. Low income households in default: **0**
- C. Moderate households in default: **0**
- Defaulted Loans Life-to-date: **0**
- SHIP Program Default Percentage Rate Life to Date: **0**

Welfare to Work Programs

N/A

Strategies and Production Costs

Strategy	Average Cost
Residential Rehabilitation	\$28,598.77

Expended Funds

Total Unit Count: **16** Total Expended Amount: **\$555,730.00**

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Purchase Assistance	Wellington Hernandez Ceron & Monica B. Hernandez	2101 SW 106 Avenue	Miramar	33025	\$30,000.00	
Purchase Assistance	Lenor Sherman	2919 West Missionwood Lane #B11	Miramar	33025	\$40,000.00	
Purchase Assistance	Enock & Magalita Impert	3412 Acapulco Drive	Miramar	33023	\$40,000.00	
Purchase Assistance	Maggie Henriquez	3050 W Missionwood Circle	Miramar	33025	\$50,000.00	
Purchase Assistance	Roxanna Francois	2236 SW 68th Terrace	Miramar	33023	\$40,000.00	
Purchase Assistance	Olliscia Tarpley	9470 W Heather Lane	Miramar	33025	\$40,000.00	
Residential Rehabilitation	David Dorkins	2718 Sunshine Blvd.	Miramar	33023	\$42,709.20	
Residential Rehabilitation	Lorna J. Guerra	3210 Thames Way	Miramar	33025	\$38,153.50	
Residential Rehabilitation	Clive Henry	8420 Long Acre Drive	Miramar	33025	\$49,625.00	
Residential Rehabilitation	Philippe & Ketty Jacob	3800 East Lake Road	Miramar	33023	\$49,751.10	
Residential Rehabilitation	Olga Santiago and Rafael Colon	6317 SW 23rd Street	Miramar	33023	\$33,859.95	

Residential Rehabilitation	Judene Green	3660 Marlberry Lane	Miramar	33025	\$5,400.00	
Residential Rehabilitation	Janet L. Peterkin	9978 Nandina Street	Miramar	33025	\$10,557.98	
Residential Rehabilitation	Marjorie E. Elliott	3308 Hibiscus Place	Miramar	33023	\$47,070.00	
Residential Rehabilitation	Judith Agosto	1806 SW 96th Terrace	Miramar	33025	\$29,895.35	
Residential Rehabilitation	Talia Darucaud	3721 SW 70th Avenue, Unit 12X	Miramar	33023	\$2,690.14	
Residential Rehabilitation	Sharon Cohen	2707 SW 66th Terrace	Miramar	33023	\$4,930.30	2016-2017
Residential Rehabilitation	Violene & Daniel Constant	3920 East Lake Terrace	Miramar	330203	\$1,087.07	2014-2015

Administrative Expenditures

N/A

Sub Recipients and Consultants

Name	Business Type	Strategy Covered	Responsibility
Community Redevelopment Associates of FL Inc.	Consultant	Residential Rehabilitation, Purchase Assistance,	Administration

Program Income

Program Income Funds	
Loan Repayment:	
Refinance:	
Foreclosure:	
Sale of Property:	
Interest Earned:	\$710.38
Other ():	

Total: \$710.38

Explanation of Recaptured funds

Description	Amount

Total: \$0.00

Rental Developments

Development Name	Owner	Address	City	Zip Code	SHIP Amount	SHIP Units	Compliance Monitored By	Additional Notes

Miramar 2015 Closeout

Single Family Area Purchase Price

The average area purchase price of single family units:

183,316.67

Or

Not Applicable

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units
3	Residential Rehabilitation	\$173,373.00	4		

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units
(3) Residential Rehabilitation	Person with Disabling Condition (not DD)	\$173,373.00	4		

Provide a description of efforts to reduce homelessness:

The City of Miramar is a member of the Broward County Continuum of Care (CoC) and is part of the year round local planning effort and network to alleviate homelessness in Broward County. The City participates in quarterly meetings that are held to obtain input from local municipalities. In March 2014, the Broward County Homeless Initiative Partnership, which staffs the CoC efforts, released data to the City for the 2014 Point-In-Time Count.

LG Submitted Comments: