

Title: SHIP Annual Report
Coconut Creek FY 2017/2018 Interim-2

Report Status: Submitted

Form 1

SHIP Distribution Summary:

Homeownership

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
3	Residential Rehabilitation	\$35,406.98	1	\$108,428.38	4	\$121,501.54	4
5	Disaster Repair/Mitigation					\$12,179.00	1
Homeownership Totals:		\$35,406.98	1	\$108,428.38	4	\$133,680.54	5

Rentals

Code	Strategy	Expended Amount	Units	Encumbered Amount	Units	Unencumbered Amount	Units
Rental Totals:							
Subtotals:		\$35,406.98	1	\$108,428.38	4	\$133,680.54	5

Additional Use of Funds

Use	Expended	Encumbered	Unencumbered
Administrative	\$24,433.00		
Homeownership Counseling			
Admin From Program Income	\$1,117.90	\$4,066.30	
Admin From Disaster Funds		\$1,217.90	

Totals: **\$60,957.88** **1** **\$113,712.58** **4** **\$133,680.54** **5**

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

Source of Funds	Amount
State Annual Distribution	\$244,330.00
Program Income (Interest)	
Program Income (Payments)	\$51,842.00
Recaptured Funds	
Disaster Funds	\$12,179.00
Other Funds	
Carryover funds from previous year	\$0.00
Total:	\$308,351.00

*** Carry Forward to Next Year: \$0.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Rental Unit Information

Description	Eff.	1 Bed	2 Bed	3 Bed	4 Bed
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√ No rental strategies are in use

Recap of Funding Sources for Units Produced ("Leveraging")

Source of Funds Produced through June 30th for Units	Amount of Funds Expended to Date	% of Total Value
SHIP Funds Expended	\$35,406.98	100.00%
Public Moneys Expended		.00%
Private Funds Expended		.00%
Owner Contribution		.00%
Total Value of All Units	\$35,406.98	100.00%

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

Compliance Category	SHIP Funds	Trust Funds	% of Trust Fund	FL Statute Minimum %
Homeownership	\$277,515.90	\$256,509.00	108.19%	65%
Construction / Rehabilitation	\$277,515.90	\$256,509.00	108.19%	75%

Program Compliance - Income Set-Asides

Income Category	SHIP Funds Expended	SHIP Funds Encumbered	SHIP Funds Unencumbered	Total of SHIP Funds	Total Available Funds % *
Extremely Low		\$40,000.00		\$40,000.00	12.97%
Very Low			\$93,680.54	\$93,680.54	30.38%
Low	\$35,406.98	\$28,428.38	\$40,000.00	\$103,835.36	33.67%
Moderate		\$40,000.00		\$40,000.00	12.97%
Over 120%-140%				\$.00	.00%
Totals:	\$35,406.98	\$108,428.38	\$133,680.54	\$277,515.90	90.00%

Project Funding for Expended Funds Only

Income Category	Total Funds Mortgages, Loans & DPL's	Mortgages, Loans & DPL Unit #s	Total Funds SHIP Grants	SHIP Grant Unit #s	Total SHIP Funds Expended	Total # Units
Extremely Low					\$.00	0
Very Low					\$.00	0
Low	\$35,406.98	1			\$35,406.98	1
Moderate					\$.00	0
Totals:	\$35,406.98	1	\$.00	0	\$35,406.98	1

Form 3

Number of Households/Units Produced

Strategy	List Unincorporated and Each Municipality	ELI	VLI	Low	Mod	Total
Residential Rehabilitation	Coconut Creek			1		1
Totals:				1		1

Characteristics/Age (Head of Household)

Description	List Unincorporated and Each Municipality	0 - 25	26 - 40	41 - 61	62+	Total
Residential Rehabilitation	Coconut Creek		1			1
Totals:			1			1

Family Size

Description	List Unincorporated and Each Municipality	1 Person	2- 4 People	5 + People	Total
Residential Rehabilitation	Coconut Creek		1		1
Totals:			1		1

Race (Head of Household)

Description	List Unincorporated and Each Municipality	White	Black	Hispanic	Asian	Amer-Indian	Other	Total
Residential Rehabilitation	Coconut Creek		1					1
Totals:				1				1

Demographics (Any Member of Household)

Description	List Unincorporated and Each Municipality	Farm Worker	Devel. Disabled	Home-less	Elderly	Other	Other	Total
Residential Rehabilitation	Coconut Creek							0
Totals:								0

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

Description	Special Target Group	Expended Funds	Total # of Expended Units
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Form 4

Expended Funds

\$35,407.00

Strategy	Full Name	Address	City	Zip Code	Expended Funds	FY if Unit Already Counted
Residential Rehabilitation	Claire A. Louisville	3740 NW 20th Street	Coconut Creek	33066	\$35,406.98	

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Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

Code(s)	Strategies	Expended Amount	Units	Encumbered Amount	Units

Special Needs Category Breakdown by Strategy

Strategies	Special Needs Category	Expended Amount	Units	Encumbered Amount	Units

Provide a description of efforts to reduce homelessness:

LG Submitted Comments: